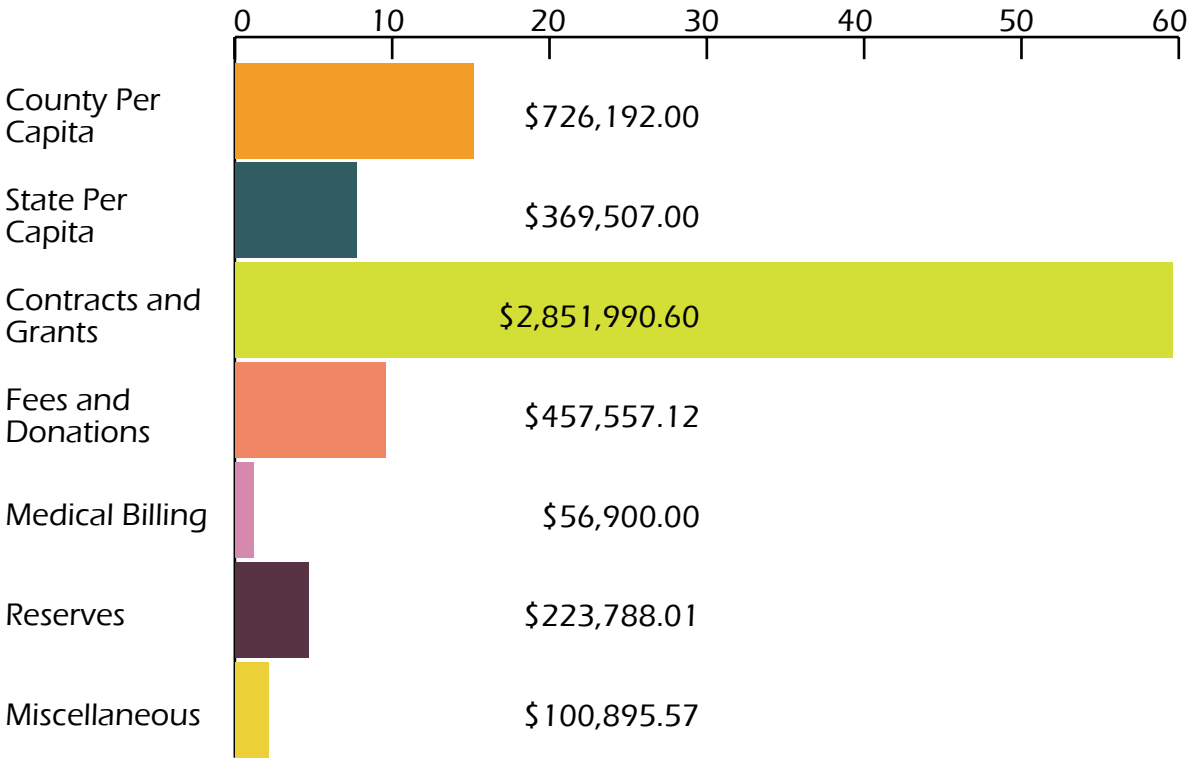
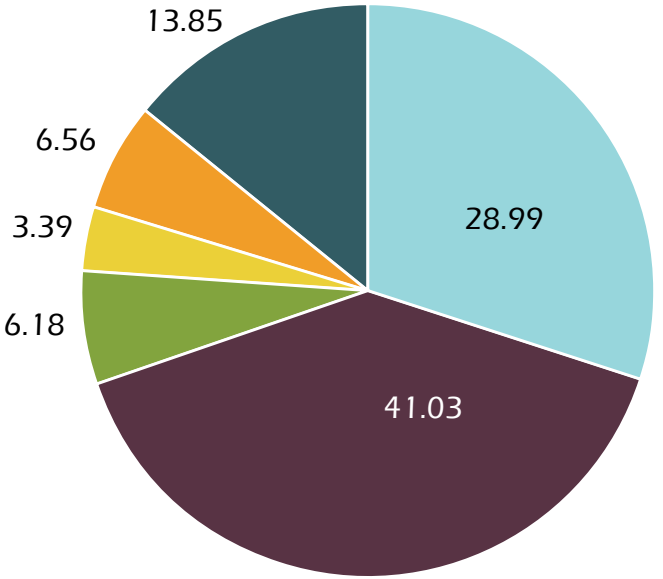
Northeast Colorado Health Department 2027 Budget Proposal



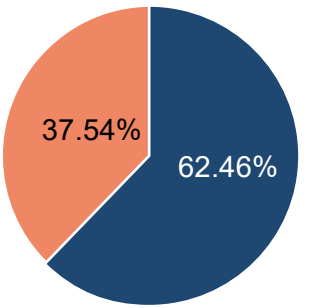
FUNDING	$	%
County Per Capita	726,192.00	15.17
State Per Capita	369,507.00	7.72
Contracts and Grants	2,851,990.60	59.58
Fees and Donations	457,557.12	9.56
Medical Billing	56,900.00	1.19
Reserves	223,788.01	4.67
Miscellaneous	100,895.57	2.11
Total Revenues	4,786,830.30	100.00



COUNTY CONTRIBUTIONS	$	%
Logan	210,528.00	28.99
Morgan	297,954.00	41.03
Phillips	44,880.00	6.18
Sedgwick	24,638.00	3.39
Washington	47,710.00	6.56
Yuma	100,480.00	13.85
Total Contributions	726,190.00	100.00



EXPENDITURES	$	%
Salaries and Related	2,990,031.37	62.46
Operating	1,796,798.93	37.54
Total Expenditures	4,786,830.30	100.00



Terry Hofmeister, President – Phillips County Commissioner

Mike Brownell, Vice President – Logan County Commissioner

Mike Leerar, Secretary – Yuma County Commissioner

Jon Becker – Morgan County Commissioner

Ronald Berges – Sedgwick County Commissioner

Gisele Jefferson – Washington County Commissioner

Bonnie Brownell, FNP-C – Logan County Representative



Logan County
700 Columbine St.
Sterling, CO 80751
Ph: 970-522-3741
Fax: 970-522-1412

Morgan County
228 W Railroad Ave
Fort Morgan, CO 80701
Ph: 970-867-4918
Fax: 970-867-0878

Phillips County
127 E Denver St., Ste C
Holyoke, CO 80734
Ph: 970-854-2717
Fax: 970-854-4559

Sedgwick County
118 W 3rd St.
Julesburg, CO 80737
Ph: 970-474-2619
Fax: 970-474-2716

Washington County
482 Adams Ave
Akron, CO 80720
Ph: 970-345-6562
Fax: 970-345-6561

Yuma County
529 N Albany St., Ste 1120
Yuma, CO 80759
Ph: 970-848-3811
Fax: 970-848-2888