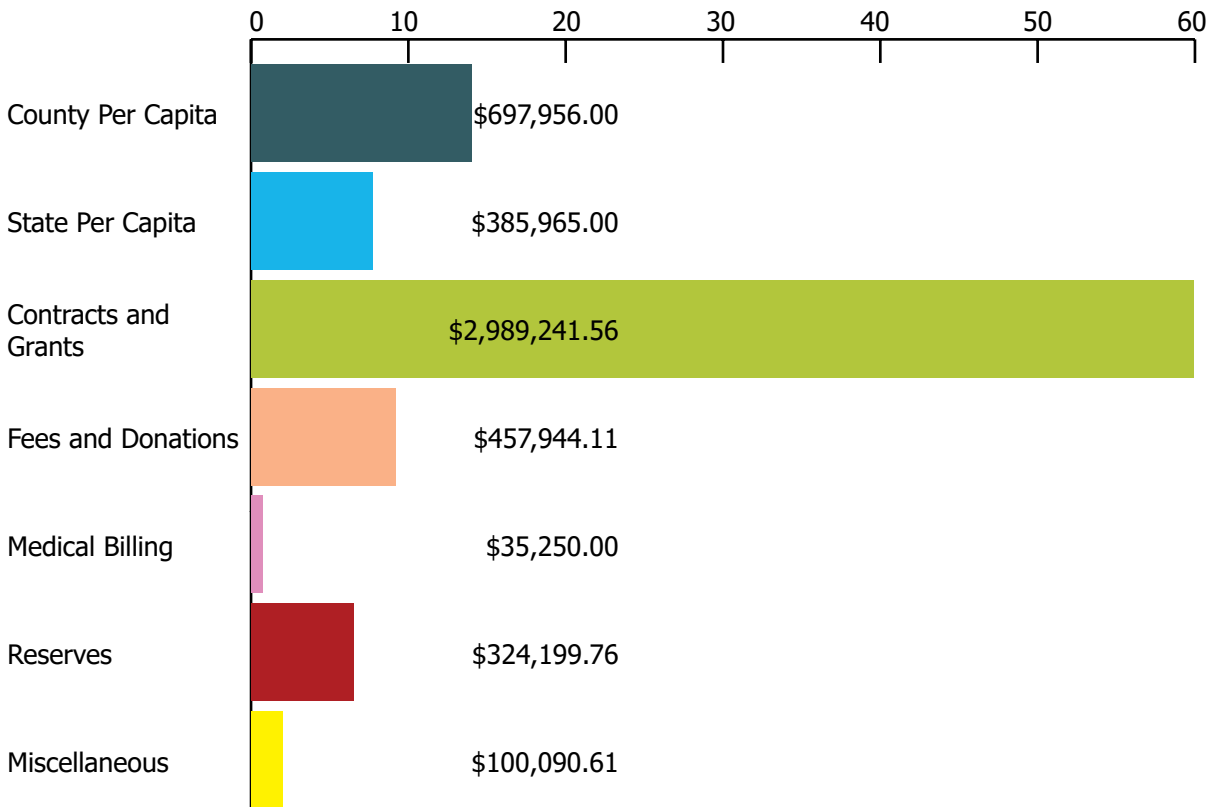


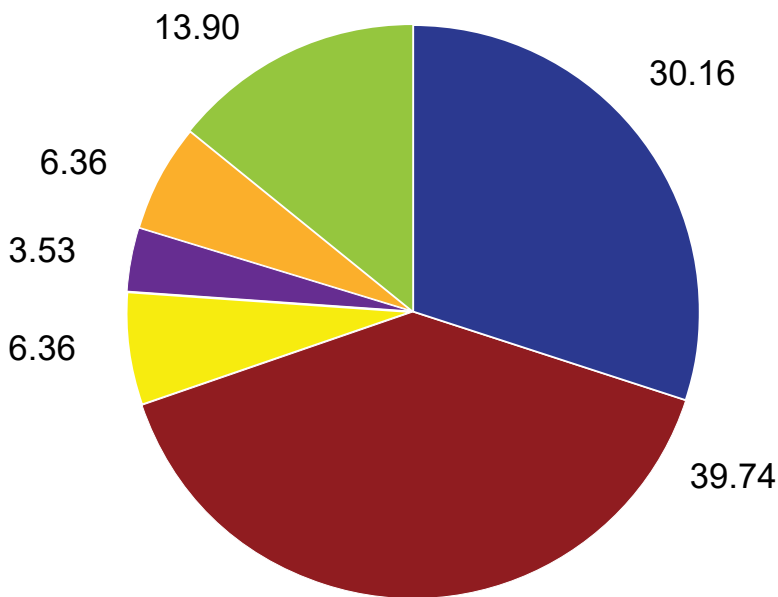
**NORTHEAST
COLORADO
HEALTH
DEPARTMENT
2026 Budget
Proposal**



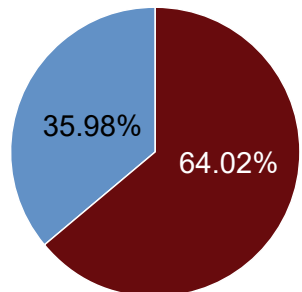
FUNDING	\$	%
● County Per Capita	697,956.00	13.99
● State Per Capita	385,965.00	7.73
● Contracts and Grants	2,989,241.56	59.90
● Fees and Donations	457,944.11	9.18
● Medical Billing	35,250.00	0.71
● Reserves	324,199.76	6.50
● Miscellaneous	100,090.61	2.01
Total Revenues	4,990,647.04	100.00



COUNTY CONTRIBUTIONS		\$	%
● Logan		210,529.00	30.16
● Morgan		277,362.00	39.74
● Phillips		44,417.00	6.36
● Sedgwick		24,638.00	3.53
● Washington		44,000.00	6.36
● Yuma		97,010.00	13.90
Total Contributions		697,956.00	100.00



EXPENDITURES	\$	%
● Salaries and Related	3,195,016.28	64.02
● Operating	1,795,630.76	35.98
Total Expenditures	4,990,647.04	100.00



Terry Hofmeister, President – Phillips County Commissioner

Mike Brownell, Vice President – Logan County Commissioner

Mike Leerar, Secretary – Yuma County Commissioner

Jon Becker – Morgan County Commissioner

Ronald Berges – Sedgwick County Commissioner

Gisele Jefferson – Washington County Commissioner

Bonnie Brownell, FNP-C – Logan County Representative



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